	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Sterilized Deer	$ 36,000.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ -	$ -	$ -	$ -	$ -
Culled Deer	$ -	$ 70,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Deer Management Professional	$ 30,000.00	$ 30,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Modeling/Tracking/Study	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 25,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
Contingency	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
Indirect Cost Rate (CALS)	$ 12,900.00	$ 8,040.00	$ 8,040.00	$ 8,040.00	$ 4,290.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Program	$ 178,900.00	$ 211,640.00	$ 111,640.00	$ 111,640.00	$ 82,890.00	$ 21,500.00	$ 21,500.00	$ 21,500.00	$ 21,500.00	$ 21,500.00
PV Program	$ 804,210.00									
	0.00%									
Sterilized Deer	30	3	3	3	3	0	0	0	0	0
Culled Deer	0	140	0	0	0	0	0	0	0	0
Cost to sterilize per deer	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Cost to cull per deer	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
CALS Research Indirect Charge	15%									